

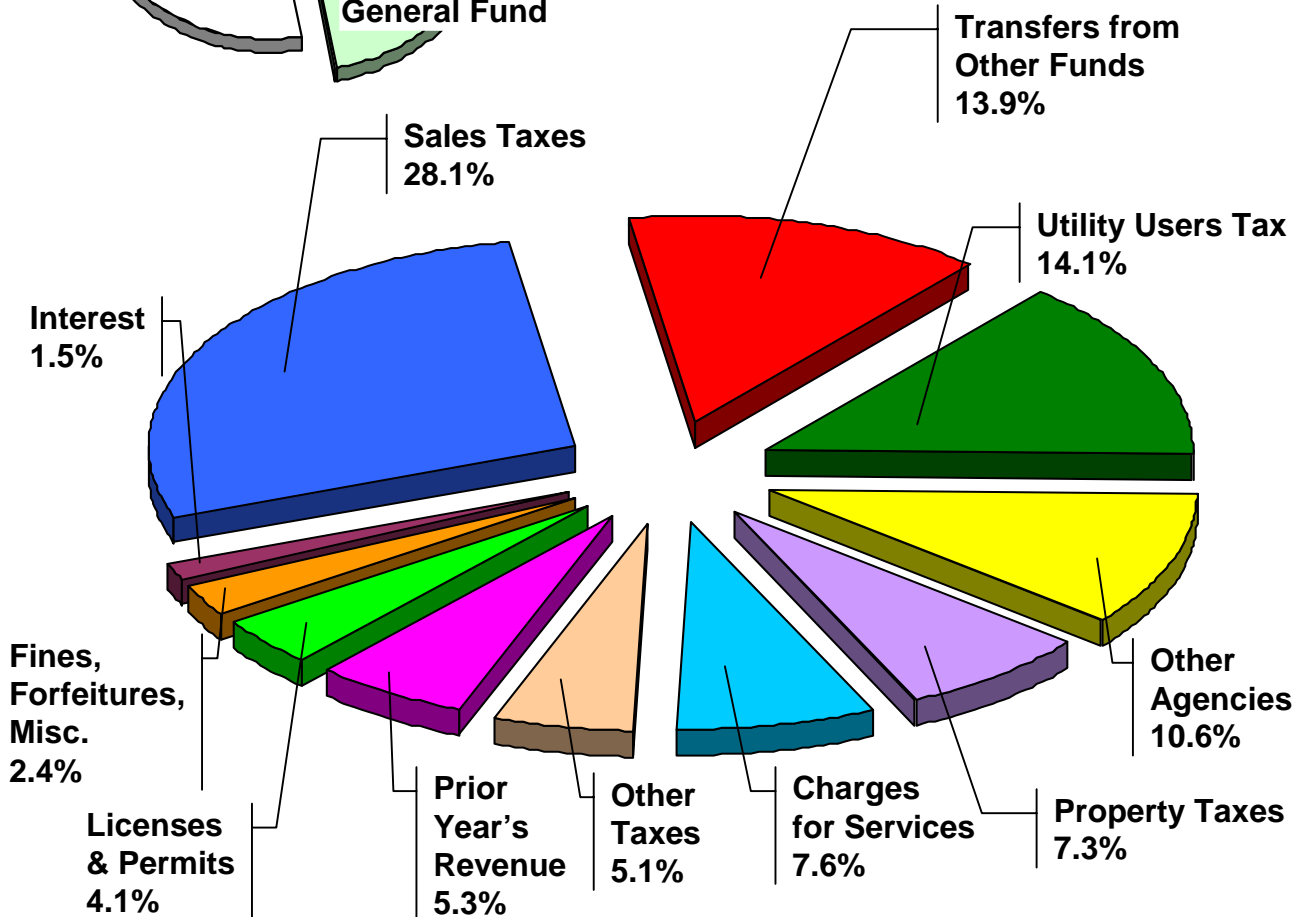
Where it Comes From

FY 2001-02

\$385.3 Million
Utility, Redevelopment,
Capital Projects &
Other Funds

Total Budget Requirements = \$516.8 Million

\$131.5 Million
General Fund



Revenues	Amount	Percent
Sales Taxes	36,960,000	28.1%
Transfers from Other Funds	18,187,224	13.9%
Utility Users Tax	18,500,000	14.1%
Other Agencies	13,955,000	10.6%
Charges for Services	10,025,807	7.6%
Property Taxes	9,600,000	7.3%
Prior Year's Revenue*	6,997,449	5.3%
Other Taxes	6,700,000	5.1%
Licenses & Permits	5,347,290	4.1%
Fines, Forfeitures, Misc.	3,190,000	2.4%
Interest	2,000,000	1.5%
Total	131,462,770	100.0%

*Net of Ending Balance